

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

64200 Cent Grasslands Research Cent**Oper Unit: 642 Cent Grasslands Research Cent**

| | Original Appropriation | Current Appropriation | Expenditures | Remaining Appropriation | Percent Remaining |
|---------------------------------------|-----------------------------------|----------------------------------|---------------------|------------------------------------|------------------------------|
| 64272 Central Grasslands Research | 2,267,148.00 | 2,276,051.00 | 1,473,856.61 | 802,194.39 | 35% |
| Total Expenditures | 2,267,148.00 | 2,276,051.00 | 1,473,856.61 | 802,194.39 | 35% |
| | | | | | |
| Expenditures by Funding Source | | | | | |
| General Fund | 1,187,332.00 | 1,194,851.00 | 1,034,072.76 | 160,778.24 | 13% |
| Federal Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| Special Fund | 1,079,816.00 | 1,081,200.00 | 439,783.85 | 641,416.15 | 59% |
| Total Expenditures by Source | 2,267,148.00 | 2,276,051.00 | 1,473,856.61 | 802,194.39 | 35% |